

The Village Christian Church 2017 Budget

Our budget need for 2016 was \$13,000 per week. We ended the year averaging \$12,150 per week, but God provided an anonymous donor who gave a matching gift of \$25,000 in December. Every dollar given was matched and we ended the year with an additional \$50,000 in generosity. When you add that amount to our weekly offering, we finished the year at an average of \$13,111. God is so good!

The Finance Team worked hard to keep our 2017 weekly need of \$13,000 per week the same as 2016. The goal was achieved by 12/1/20. Then, our church lender offered us an opportunity get a lower rate on our mortgage and reduce our term from 30 to 20 years. For an extra \$631 per week we would save \$2 million dollars over the life of the loan.

Below is our "Bare Bones" budget. It has no increases from 2016 (including staff salaries) except more for the mortgage.

Our "Medium Size" budget shows some increases to ministry and staff.

Our "Dream" budget shows good increases to ministry and staff.

Whatever your generosity for 2017 is, we will live within that budget. Thank you so much for your Generosity!

<u>Expenses</u>	<u>Bare Bones</u>	<u>Medium Size</u>	<u>Dream</u>
Pulse Youth Groups	\$7,000	\$10,000	\$12,000
Kid Village	\$9,500	\$10,000	\$11,000
Lifegroups	\$1,500	\$1,500	\$2,500
Worship/ Creative Arts	\$7,500	\$10,000	\$12,500
Outreach/Communication	\$12,600	\$14,600	\$16,600
First Impressions/Visitor Expenses	\$6,750	\$8,000	\$9,000
Staff Salaries/Training & Support	\$305,911	\$315,000	\$325,500
Office Expenses	\$2,500	\$3,000	\$4,000
Mortgage Payment	\$302,430	\$302,430	\$302,430
Building Maintenance & Expenses	\$53,075	\$53,075	\$53,075
Future Building Saving	\$0	\$0	\$10,000
Total Expenses	<u>\$708,766</u>	<u>\$727,605</u>	<u>\$758,605</u>
Average Weekly Need	\$13,630	\$13,992	\$14,589

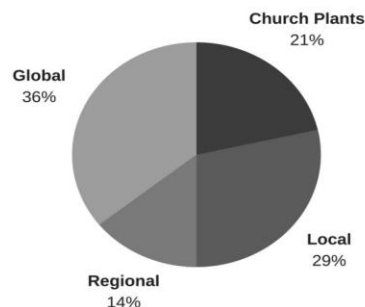
Missions

In 2016 we started with a budget of \$60,000 and were able to go well beyond that and give away \$104,200!

In 2017 we are starting with a budget of \$70,000 and are excited to see what God will do beyond that in 2017!

Our goal is for every single person at The Village to participate in serving in a mission in 2017! With 600 plus people serving and raising funds for specific projects, we can't wait to see what the total amount given for 2017 will be!

Church planting	\$15,000
Milwaukee church (April 2017)	
Finish support of Glenn Ellyn	
Local	\$20,000
Food Trucks (6 total in 2017)	
Local benevolent needs	
Funeral flowers/dinners	
Regional	\$10,000
Miss Pearls (Roseland)	
JJC Intervarsity	
Global	\$25,000
Destiny Rescue (Human Trafficking)	
Heart for Africa (Orphanage)	
Total	<u>\$70,000</u>



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