

The Village Christian Church 2020 Budget

EXPENSES	2020
Building Expense/Maintenance	\$57,500
Communications/Outreach	\$14,000
First Impressions	\$7,000
Kid Village (Infants – Grade 4)	\$12,500
Lifegroups	\$7,500
Mortgage	\$363,300
Office	\$12,500
Pulse Students Ministry (Grade 5 – high school)	\$10,000
Staff	\$391,619
Worship	\$11,500
Total	\$887,419
Weekly Need	\$17,200