

The Village Christian Church 2021 Budget

EXPENSES	2021
Building Expense/Maintenance	\$ 66,250
Communications/Outreach	\$ 16,800
First Impressions	\$ 6,000
Kid Village (Infants – Grade 3)	\$ 13,400
Lifegroups	\$ 7,000
Mortgage	\$273,300
Office	\$ 11,500
Online Campus	\$ 30,000
Pulse Students Ministry (Grade 4 – high school)	\$ 11,000
Seneca Campus	\$ 41,600
Staff	\$451,824
Worship	\$ 14,500
Total	\$943,174
Weekly Need	\$ 18,138