

# The Village Christian Church 2022 Budget

<b>EXPENSES</b>	<b>BUDGETED</b>
Payroll	\$537,324
Occupancy	383,383
Children (Kid Village/Pulse 45)	19,085
Students	10,800
Connections	25,582
Outreach & Communications	28,451
Worship	14,985
Office	75,064
Janitorial	3,456
<b>Total</b>	<b>\$1, 098,130</b>
<b>Weekly Need</b>	<b>\$ 21,118</b>

Thank you for your generosity! It is contributing to The Village accomplishing its mission:

Helping People Experience Life Change, Life Growth, And Life Purpose.