

The Village Christian Church 2018 Budget

<u>Expenses</u>	<u>2018</u>
Pulse Student Ministry (5 th grade – high school students)	\$11,500
Kid Village (infants – 4 th grade students)	\$11,000
LifeGroups	\$ 3,000
Worship	\$ 9,500
Outreach / Communications	\$13,500
First Impressions	\$ 6,600
Staff	\$347,500
Office	\$9,000
Mortgage	\$315,000
Building Maintenance / Utilities	\$48,400
<u>Total</u>	<u>\$775000</u>
Weekly Need -	\$14,904