

# The Village Christian Church 2018 Budget

| <b>Expenses</b>         | <b>2017</b>      | <b>2018</b>      |
|-------------------------|------------------|------------------|
| Pulse Student Ministry  | \$ 9,500         | \$ 11,500        |
| Kid Village             | \$ 9,500         | \$ 11,000        |
| Life Groups             | \$ 1,500         | \$ 3,000         |
| Worship                 | \$ 7,500         | \$ 9,500         |
| Outreach/Communications | \$ 12,600        | \$ 13,500        |
| First Impressions       | \$ 6,000         | \$ 6,600         |
| Staff                   | \$310,000        | \$347,500        |
| Office                  | \$ 3,000         | \$ 9,000         |
| Mortgage                | \$295,000        | \$315,000        |
| Building Expense        | \$ 53,075        | \$ 48,400        |
| Total                   | \$707,675        | \$775,000        |
| <b>Weekly Need -</b>    | <b>\$ 13,609</b> | <b>\$ 14,904</b> |