

The Village Christian Church 2019 Budget

<u>Expenses</u>	<u>2019</u>
Pulse Student Ministry (5 th grade – high school)	\$10,000
Kid Village (infants – 4 th grade students)	\$8,000
LifeGroups	\$7,000
Worship	\$9,500
Outreach/Communications	\$13,900
First Impressions	\$6,600
Staff	\$360,283
Office	\$10,500
Mortgage	\$356,633
Building Maintenance/Utilities	\$60,000
Total	<u>\$842,416</u>
Weekly Need	\$16,200

Note: Ornament sales in 2018 provided additional funds for Pulse Student Ministry and Kid Village resulting in reduced budget numbers for 2019.