



MISSION: TO HELP PEOPLE EXPERIENCE
LIFE CHANGE, LIFE GROWTH AND LIFE PURPOSE

THE VILLAGE CHRISTIAN CHURCH 2024 BUDGET

EXPENSES

PAYROLL	\$766,792
FACILITIES	\$483,442
CHILDREN'S	\$25,572
CONNECTIONS	\$37,835
JANITORIAL	\$4,260
OUTREACH & COMMUNICATIONS	\$31,101
SECURITY	\$6,940
STUDENTS	\$18,272
WORSHIP	\$19,275
OFFICE & OPERATIONS	\$88,364
TOTAL EXPENSES	\$1,481,853
2024 WEEKLY NEED	\$28,497